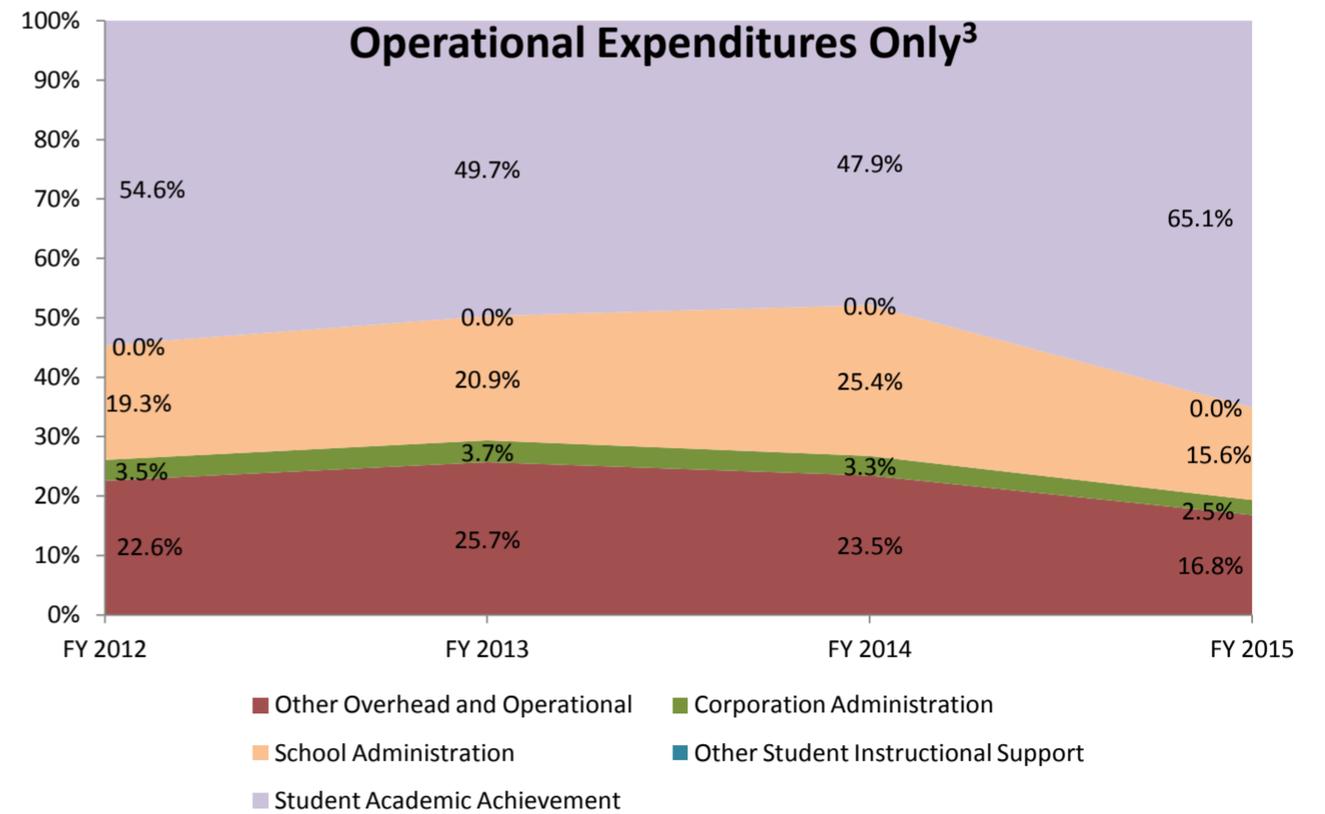
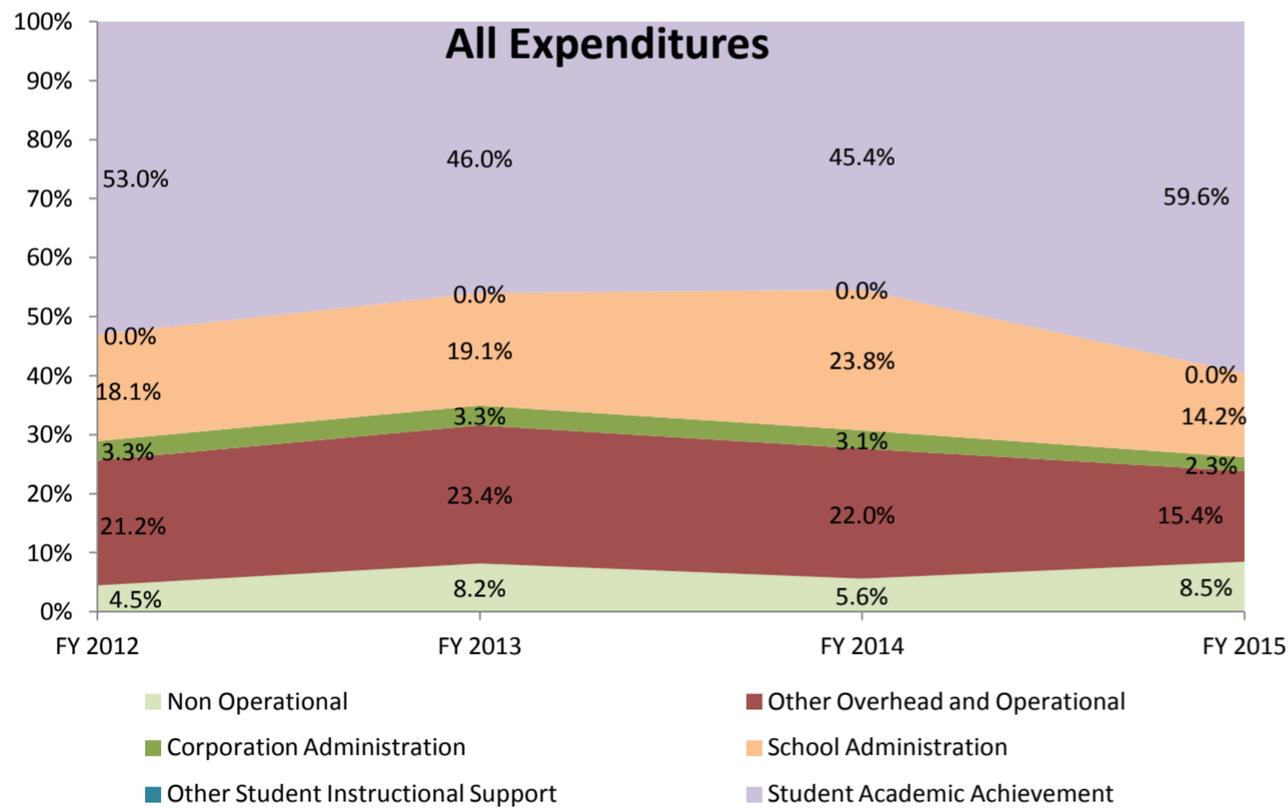


School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$804,557	39.3%	\$1,010,817	40.4%	\$1,491,813	53.0%	\$1,531,662	46.0%	\$1,641,365	45.4%	\$1,961,170	59.6%
Student Instructional Support	\$309,740	15.1%	\$500,253	20.0%	\$507,993	18.1%	\$634,540	19.1%	\$860,819	23.8%	\$467,555	14.2%
Total	\$1,114,297	54.5%	\$1,511,070	60.5%	\$1,999,806	71.1%	\$2,166,202	65.1%	\$2,502,184	69.3%	\$2,428,725	73.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$484,517	23.7%	\$756,753	30.3%	\$687,464	24.4%	\$891,012	26.8%	\$907,306	25.1%	\$581,708	17.7%
Non Operational	\$446,727	21.8%	\$231,263	9.3%	\$125,602	4.5%	\$272,239	8.2%	\$202,640	5.6%	\$278,654	8.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$931,244	45.5%	\$988,016	39.5%	\$813,066	28.9%	\$1,163,251	34.9%	\$1,109,946	30.7%	\$860,363	26.2%

Grand Total	\$2,045,541	\$2,499,086	\$2,812,872	\$3,329,453	\$3,612,130	\$3,289,088
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11200	Regular Programs	Middle/Junior High	\$562,022	\$816,937	\$1,418,221	\$1,575,700	180.4%	92.9%	11.1%
11300	Regular Programs	High School	\$5,938	\$26,239	\$0	\$0	NA	NA	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$4,884	\$5,973	\$0	\$0	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$1,280	\$0	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$49,005	\$39,714	\$162,492	\$280,715	472.8%	606.8%	72.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$36,450	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$62,181	\$46,098	\$42,452	\$86,138	38.5%	86.9%	102.9%
22220	Instruction	Library/Media Services - School Library	\$3,448	\$0	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$9,455	\$39,408	\$18,200	\$18,616	96.9%	-52.8%	2.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$53,623	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$751,836	\$1,010,817	\$1,641,365	\$1,961,170	160.9%	94.0%	19.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$1,828	\$0	\$0	\$0	NA	NA	NA
21320	Students	Health Services - Medical Services	\$4,656	\$0	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$276,003	\$500,253	\$860,819	\$467,555	69.4%	-6.5%	-45.7%
24900	School Administration	Other Support Services - School Admin.	\$3,875	\$0	\$0	\$0	NA	NA	NA
Student Instructional Support Total			\$286,362	\$500,253	\$860,819	\$467,555	63.3%	-6.5%	-45.7%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$212	\$5,430	\$720	\$0	NA	NA	NA
23160	General Administration	Board of Education - Promotion Expenses	\$610	\$430	\$0	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$9,898	\$103,496	\$0	\$0	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$27,090	\$20,155	\$17,296	\$2,536	-90.6%	-87.4%	-85.3%
25150	Central Services	Fiscal Services - Payroll Services	\$2,447	\$4,315	\$4,026	\$7,460	204.8%	72.9%	85.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$29,454	\$72,227	\$66,043	\$65,854	123.6%	-8.8%	-0.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$530	\$4,166	\$3,736	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,791	\$21	\$185	\$315	-88.7%	1368.7%	70.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$3,073	\$4,518	\$19,586	\$186	-94.0%	-95.9%	-99.1%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$5,000	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$27,192	\$517	\$163,504	\$11,616	-57.3%	2146.9%	-92.9%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$37,520	\$0	NA	NA	NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$9,794	\$25,159	\$406	\$214	-97.8%	-99.2%	-47.4%
26499	Category not Specified	Other - 2007 Account Code	\$3,535	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$190	\$0	\$2,929	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$15,127	\$20,492	\$29,077	\$17,524	15.8%	-14.5%	-39.7%
27100	Student Transportation	Vehicle Operation	\$127,918	\$56,118	\$0	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$47,978	\$4,681	\$0	\$0	NA	NA	NA
27400	Student Transportation	Purchase of School Buses	\$14,500	(\$500)	\$0	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$15,057	\$0	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$6,742	\$280,847	\$360,689	\$265,410	3836.4%	-5.5%	-26.4%
27900	Student Transportation	Other Student Transportation Services	\$18,875	\$4,500	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$4,890	\$0	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$95,742	\$138,883	\$194,625	\$197,823	106.6%	42.4%	1.6%
31900	Food Services Operations	Other Food Services	\$5,991	\$6,298	\$6,965	\$12,773	113.2%	102.8%	83.4%
Overhead and Operational Total			\$469,636	\$756,753	\$907,306	\$581,708	23.9%	-23.1%	-35.9%
Non Operational									
33990	Other Community Services	Other	\$81	\$0	\$1,828	\$2,890	3457.4%	NA	58.2%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$384,264	\$0	\$6,960	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$18,550	\$41,179	\$36,743	\$155,835	740.1%	278.4%	324.1%
46000 Category not Specified Purchase of Moveable Equipment	\$43,462	\$8,632	\$142,542	\$107,824	148.1%	1149.1%	-24.4%
52200 Interest on Debt Temporary Loans	\$369	\$77,268	\$14,567	\$12,105	3178.4%	-84.3%	-16.9%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$55,382	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$48,802	\$0	\$0	NA	NA	NA
Non Operational Total	\$446,727	\$231,263	\$202,640	\$278,654	-37.6%	20.5%	37.5%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$4,692	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$1,727	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$1,317	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$31,393	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$15,535	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$8,894	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$3,157	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$1,184	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$878	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$9,398	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$3,422	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$2,651	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$4,080	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,510	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,142	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$90,979	\$0	\$0	\$0	NA	NA	NA